

**BUDGET IS A WORK IN PROGRESS UNTIL IT IS FINALIZED IN MID-JANUARY**

Updated 12/3/2025

SEND ALL QUESTIONS/COMMENTS DIRECTLY TO SELECTBOARD@DUMMERSTON.ORG

## **CAPITAL BUDGET PLAN**

	<b><u>LIFE SPAN</u></b>	<b><u>2024-25</u></b>	<b><u>2025-26</u></b>	<b><u>2026-27</u></b>	<b><u>2027-28</u></b>	<b><u>2028-29</u></b>	<b><u>2029-30</u></b>	<b><u>2030-31</u></b>	<b><u>2031-32</u></b>	<b><u>2032-33</u></b>	<b><u>2033-34</u></b>	<b><u>2034-35</u></b>	<b><u>2035-36</u></b>
2016 Western Star w/dump & Sander body & plow Purchased in 2015	12 years				250,000								
2017 Western Star & plow Purchased in 2016	12 years					250,000							
19 John Deere Grader Purchased in 2019	15 years										350,000		
2017 Dodge Purchased in 2017	8 years		140,000								120,000		
2020 Freightliner Purchased in 2019	12 years									258,000			
2020 John Deere 544 Loader Purchased in 2020	16 yrs												
2024 JD Tractor	10 years	72,322											
Ferri Flail Mower						20,000							
2022 Western Star (purchased in 2021)	12 years									250,000			
2022 Ford 550	8 years							120,000					
2012 Backhoe	16 years			192,000									
Garage - Heating System									30,000				
Fire Truck - engine 3 (1999)	30 years			108,000	108,000	108,000	108,000	108,000					
Fire Truck - engine 2 (2008)	30 years												
Fire Truck - engine 1 (2018)	30 years												
Sale of Kubota Tractor \$21,000		(21,000)											
<b>Estimated yearly spending</b>		<b>\$51,322</b>	<b>\$140,000</b>	<b>\$300,000</b>	<b>\$358,000</b>	<b>\$378,000</b>	<b>\$108,000</b>	<b>\$228,000</b>	<b>\$30,000</b>	<b>\$508,000</b>	<b>\$470,000</b>	<b>\$0</b>	<b>\$0</b>
Taxes raised		110,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000
Beginning Balance(bal fwd-spending+taxes raised)		237,410	344,546	296,437	189,366	60,153	198,356	219,323	438,710	184,484	-36,827	207,437	456,586
Estimated interest @ 2%		2,136	6,891	5,929	3,787	1,203	3,967	4,386	8,774	3,690	-737	4,149	9,132